

Senior High

School Information			Funding Detail							Enrollment			FY11 Budget	FY12 Budget		Comparative Data		
School Name	Ward	Grade Configuration	CSM-Full	SAM	FSS	Intermat'l Baccalaureate	Catalyst	Per Pupil Funding Min.	Specialty Funds	Non Formula Funds	FY11 Projected Student Enrollment	FY12 Projected Student Enrollment	Difference Between Projected FY11 & Projected FY12 Enrollment	FY11 Budget	FY12 Initial Budget Allocation	FY12 Initial Per Pupil Expenditure	Amount Difference Between FY12 Initial Budget/Allocation & FY11 Budget	Percent Difference from FY11 Budget
Anacostia Senior High School	8	SHS									859	844	-15	\$8,579,484	\$8,298,610	\$9,832	-\$280,873	-3%
Ballou Senior High School	8	SHS									1,117	993	-124	\$10,291,207	\$10,070,277	\$10,141	-\$220,930	-2%
Benjamin Banneker Academic High School	1	SHS									388	424	36	\$3,929,264	\$4,054,807	\$9,563	\$125,543	3%
Cardozo High School	1	SHS									602	591	-11	\$6,622,204	\$6,307,116	\$10,672	-\$315,088	-5%
Columbia Heights Education Campus	1	SHS					✓				1,266	1,260	-6	\$11,517,041	\$12,134,654	\$9,631	\$617,613	5%
Coolidge High School	4	SHS									547	659	112	\$5,532,982	\$6,344,218	\$9,627	\$811,236	15%
Dunbar High School	5	SHS									739	639	-100	\$6,810,449	\$6,229,234	\$9,748	-\$581,215	-9%
Dunbar Pre-Engineering Program	5	SHS									91	115	24	\$607,354	\$974,934	\$8,478	\$367,580	61%
Eastern Senior High School	6	SHS				✓					192	300	108	\$2,963,068	\$3,401,424	\$11,338	\$438,356	15%
Ellington School of the Arts	2	SHS									474	534	60	\$5,416,336	\$6,090,336	\$11,405	\$674,000	12%
McKinley Technology High School	5	SHS									709	693	-16	\$6,327,277	\$6,698,454	\$9,666	\$371,177	6%
Phelps ACE High School	5	SHS									383	380	-3	\$4,408,192	\$3,938,856	\$10,365	-\$469,336	-11%
Roosevelt High School	4	SHS									652	600	-52	\$7,065,347	\$6,699,153	\$11,165	-\$366,194	-5%
School Without Walls High School	2	SHS									457	520	63	\$4,835,633	\$4,515,144	\$8,683	-\$320,490	-7%
Spingarn High School	5	SHS									479	493	14	\$5,316,498	\$5,137,707	\$10,421	-\$178,790	-3%
Wilson Senior High School	3	SHS									1,495	1,536	41	\$11,698,397	\$12,902,400	\$8,400	\$1,204,003	10%
Woodson Academy @ Ron Brown	7	SHS									183	0	-183	\$2,269,947	\$0	\$0	-\$2,269,947	-100%
Woodson Business & Finance Program	7	SHS									85	48	-37	\$1,009,965	\$647,140	\$13,482	-\$362,825	-36%
Woodson H.D. SHS	7	SHS									441	736	295	\$4,770,967	\$6,913,727	\$9,394	\$2,142,760	45%
TOTAL											11,159	11,365	206	\$109,971,611	\$111,358,191	\$9,798	\$1,386,580	1%